

Corporate Resources Overview & Scrutiny Committee
Indicative Forward Work Programme 2015/16

DATE	SUBJECT	O&S Focus	REPORT FROM
Thursday 11 th June 2015 10.00	Improvement Plan Review 2015/16	Monitoring	Karen Armstrong
	YE Performance Reporting	Monitoring	Robert Robins
	Medium Term Financial Plan	Development Consultation	Chief Executive/Gary Ferguson
	Forward Work Programme	Approval and development	Robert Robins
Thursday 9 th July 2015 10.00	LSB and Strategic Partnerships Performance - End of year report	Monitoring	Karen Armstrong
	Revenue Budget Monitoring 2014/15 (Out turn)	Monitoring	Sara Dulson
	Forward Work Programme	Approval and development	Robert Robins
Thursday 10 th September 10.00	Revenue Budget Monitoring (Month 3)	Monitoring	Sara Dulson
	Forward Work Programme	Approval and development	Robert Robins
Thursday 8 th October 10.00	Revenue Budget Monitoring (Month 4)	Monitoring	Sara Dulson
	Capital programme Budget monitoring (Month 4)	Monitoring	Liz Thomas
	Workforce Information Q 1 and 2	Information and monitoring	
	Forward Work Programme	Approval and development	Robert Robins

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Thursday 12 th November 10.00	Revenue Budget Monitoring (Month 5) Forward Work Programme	Monitoring Approval and development	Sara Dulson Robert Robins
Thursday 10 th December	Revenue Budget Monitoring (Month)	Monitoring	Sara Dulson
Items to be scheduled	Health and Well-being update	Information	Helen Stappleton

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